

FY 2018 PHYSICAL PLAN

Department: Department of Justice (DOJ)  
 Agency: Public Attorney's Office  
 Organization Code (UACS): 150100000000

| Particulars   | UACS CODE        | FY 2017 Accomplishment          |                             |                                 | Physical Target FY 2018         |                             |                             |                             |                             | Variance | Remarks |
|---|------------------|---------------------------------|-----------------------------|---------------------------------|---------------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|----------|---------|
|   |                  | Actual<br>Jan. 1-Sept.30        | Estimate<br>Oct.1-Dec.30    | Total<br>5=3+4                  | Total<br>6=7+8+9+10             | 1st Quarter<br>7            | 2nd Quarter<br>8            | 3rd Quarter<br>9            | 4th Quarter<br>10           |          |         |
| 1   | 2                | 3                               | 4                           | 5=3+4                           | 6=7+8+9+10                      | 7                           | 8                           | 9                           | 10                          | 11=6-5   | 12      |
| <b>Part A</b>   |                  |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| <b>1. Organizational Outcome</b>  |                  |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| OO : Accessible, efficient and effective legal service to indigents and other qualified persons assured | 3101000000000000 |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| <b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>  |                  |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| <b>Outcome Indicators</b>   |                  |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| 1. Number of available lawyers' time spent for each service   |                  | 24 hrs.                         | 24 hrs.                     | 24 hrs.                         | 24 hrs.                         | 24 hrs.                     | 24 hrs.                     | 24 hrs.                     | 24 hrs.                     |          |         |
| 2. Percentage of cases, including the appealed cases, that were favorably disposed                      |                  | 75.76%<br>172,988/<br>228,326   | 75.9%<br>58,750/<br>77,404  | 75.8%<br>231,738/<br>305,730    | 76.24%<br>232,600/<br>305,088   | 76.24%<br>58,150/<br>76,272 | 76.24%<br>58,150/<br>76,272 | 76.24%<br>58,150/<br>76,272 | 76.24%<br>58,150/<br>76,272 |          |         |
| 3. Public attorney to court ratio   |                  |                                 |                             | 1:2                             | 1:1                             |                             |                             |                             |                             |          |         |
| <b>Output Indicators</b>  |                  |                                 |                             |                                 |                                 |                             |                             |                             |                             |          |         |
| 1. Percentage of hearings for which no postponement is sought by the PAO legal representative           |                  | 99.57%<br>417,652/<br>419,453   | 100%<br>97,664/<br>97,664   | 99.65%<br>515,316/<br>517,117   | 100%<br>488,868/<br>488,868     | 100%<br>122,217/<br>122,217 | 100%<br>122,217/<br>122,217 | 100%<br>122,217/<br>122,217 | 100%<br>122,217/<br>122,217 |          |         |
| 2. Alternative Disputes Resolution (ADR) success rate   |                  | 92.24%<br>277,280/<br>300,608   | 92.91%<br>23,500/<br>25,292 | 92.29%<br>300,780/<br>325,900   | 92.5%<br>279,604/<br>302,276    | 92.5%<br>69,901/<br>75,569  | 92.5%<br>69,901/<br>75,569  | 92.5%<br>69,901/<br>75,569  | 92.5%<br>69,901/<br>75,569  |          |         |
| 3. Percentage of request for non-judicial assistance acted upon within two (2) hours                    |                  | 100%<br>1,843,056/<br>1,843,056 | 100%<br>498,800/<br>498,800 | 100%<br>2,341,856/<br>2,341,856 | 100%<br>2,312,484/<br>2,312,484 | 100%<br>578,121/<br>578,121 | 100%<br>578,121/<br>578,121 | 100%<br>578,121/<br>578,121 | 100%<br>578,121/<br>578,121 |          |         |

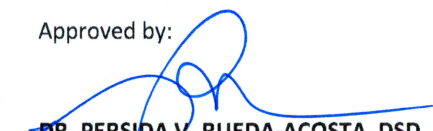
Prepared by:

  
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In coordination with:

  
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 January 30, 2018